



Memorandum

TO: MAYOR REED**FROM:** Councilmember Kansan Chu**SUBJECT:** BUDGET DOCUMENT**DATE:** November 19, 2008

Approved

Date

11/19/08

RECOMMENDATION

That the following recommendation be enacted:

Allocate \$500,000 for the Coyote Creek Trail development (Highway 237 to Montague Expressway) to the North San José Area Trail Development reserve.

Approval of the recommendation will put the City in a competitive position to seek grant funds for the trail construction. The City's Green Vision sees completion of the 100 mile trail network within 15 years. By having funding available in a reserve, this will permit the City to deliver on this commitment.

BACKGROUND**New Expenditure/Reinstatement**

Program/Project Title: Coyote Creek Trail Development (Highway 237 to Montague Expressway)

RDA Project Area: Rincon De Los Esteros

Amount of Agency Funding Required: \$ 500,000

Funding Source

Program/Project Title: Capital Budget

Amount of Agency Funding Change: \$ 500,000

This change is: ☒ One-time ☐ Ongoing

Anticipated Outcomes. Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc. in accordance with one of the following goals and objectives relevant to the City's redevelopment efforts:

- ☐ Create Jobs and Expand Business
- ☒ Build Public Facilities
- ☐ Strong Neighborhoods Initiative and Affordable Housing

Department or Organization Contact: Please list contact information for the individual that certified cost estimates contained within your recommendation.

Department or Organization: Parks, Recreation, and Neighborhood Services

Name: Matt Cano, Division Manager

Phone number: 535-3580

E-mail address: matt.cano@sanjoseca.gov